

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
4	Otros Derechos	\$15,351.36	\$0.00	\$15,351.36	\$13,604.38	\$13,604.38	\$0.00	88.62 %
	** FALTA NOMBRE **	\$15,351.36	\$0.00	\$15,351.36	\$13,604.38	\$13,604.38	\$0.00	88.62 %
	CONSTANCIAS DE NO ADEUDO	\$7,675.68	\$0.00	\$7,675.68	\$2,510.86	\$2,510.86	\$0.00	32.71 %
	CAMBIO DE USUARIO	\$7,675.68	\$0.00	\$7,675.68	\$11,093.52	\$11,093.52	\$0.00	144.52 %
51	Productos	\$14,257.18	\$0.00	\$14,257.18	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS INGRESOS EN EFECTIVO	\$14,257.18	\$0.00	\$14,257.18	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS	\$14,257.18	\$0.00	\$14,257.18	\$0.00	\$0.00	\$0.00	0.00 %
61	Aprovechamientos	\$14,258.14	\$0.00	\$14,258.14	\$0.00	\$0.00	\$0.00	0.00 %
1-02	MULTAS	\$14,258.14	\$0.00	\$14,258.14	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS VARIOS CONCEPTOS	\$14,258.14	\$0.00	\$14,258.14	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS	\$14,258.14	\$0.00	\$14,258.14	\$0.00	\$0.00	\$0.00	0.00 %
3	Ingresos por Venta de Bienes y Prestación de Servicios d	\$5,341,936.95	\$0.00	\$5,341,936.95	\$3,837,789.41	\$3,837,789.41	\$0.00	71.84 %
	COBRO DE AGUA CUENTA CORRIENTE	\$3,531,385.95	\$0.00	\$3,531,385.95	\$2,083,904.60	\$2,083,904.60	\$0.00	59.01 %
	COBRO DE AGUA REZAGOS	\$1,012,978.67	\$0.00	\$1,012,978.67	\$670,198.30	\$670,198.30	\$0.00	66.16 %
	COBRO ALCANTARILLADO CUENTA CORRIENTE	\$526,920.45	\$0.00	\$526,920.45	\$844,806.71	\$844,806.71	\$0.00	160.32 %
	COBRO ALCANTARILLADO REZAGOS	\$211,845.94	\$0.00	\$211,845.94	\$168,050.62	\$168,050.62	\$0.00	79.32 %
	CONTRATO DE AGUA	\$36,148.62	\$0.00	\$36,148.62	\$42,228.47	\$42,228.47	\$0.00	116.81 %
	CONTRATO DE DRENAJE	\$15,104.88	\$0.00	\$15,104.88	\$22,117.86	\$22,117.86	\$0.00	146.42 %
	RECONEXION DE AGUA	\$7,552.44	\$0.00	\$7,552.44	\$6,482.85	\$6,482.85	\$0.00	85.83 %
23	Subsidios y Subvenciones	\$4,221,472.87	\$0.00	\$4,221,472.87	\$0.00	\$0.00	\$0.00	0.00 %
	SUBSIDIO MUNICIPALES Y FEDERALES	\$4,221,472.87	\$0.00	\$4,221,472.87	\$0.00	\$0.00	\$0.00	0.00 %
	SUBSIDIO MUNICIPAL	\$3,551,509.63	\$0.00	\$3,551,509.63	\$0.00	\$0.00	\$0.00	0.00 %
	SUBSIDIO PROGRAMAS FEDERALES	\$669,963.24	\$0.00	\$669,963.24	\$0.00	\$0.00	\$0.00	0.00 %
Total		\$9,607,276.50	\$0.00	\$9,607,276.50	\$3,851,393.79	\$3,851,393.79	\$0.00	40.08 %

C. ING. GILVARDO RUIZ VELAZQUEZ  
PRESIDENTE DE LA JUNTA DE GOBIERNO

C. JOSE GARCIA REYES  
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Enemio Barajas B.  
C. ENEMORIO BARAJAS BIRRUETA  
COMISARIO DEL CAPAC